



ANNUAL REPORT



**KARUNA
BALI**
2018-2019



CONTENTS

- 02 About Us
Mission & Vision
- 04 Director's note
Ni Luh Warsini
- 05 The Program
Staff Movement
- 10 Living Values Education
Where are we now
- 12 Financial Report
Financial Position
- 16 Acknowledgment
Thank you for our supporters
- 17 Visit Us
Social Media channel

ABOUT US

Mission

- 1.To provide opportunities and resources that educate, inspire and empower each individual to realize their own potential.
- 2.To be committed to a culture that demonstrates integrity and supports a desire to be of service through loving actions.
- 3.To support the development of our own personal and environmental values, leadership and communication, and extend these through a variety of individual, group and community educational programs.
- 4.To value and honor the people in our team by providing unparalleled working conditions, both emotional and physical and not leaving anyone behind.
- 5.To recognize that each person has the right to determine their own religious beliefs and as an organization we uphold the simple philosophy that God is the binding Truth that over-lights all spiritual and religious beliefs.

Vision

A world in which every individual realizes and expresses their utmost potential, where everyone's life is an embodiment of values, and every action benefits humanity

Values

GOD – LOVE – INTEGRITY – SERVICE

DIRECTOR'S NOTE

Dear Friends of Karuna Bali,

It is with proud that on behalf of all Karuna Bali's staffs, I could present this report to you. This report is important part of our work, to maintain the trust of Karuna Bali's friends and donors given us with, for the past 13 years.

Through this report we hope that you can find out how your support utilized to address the need of higher education for those in need.

As an organization based in Bali, this period has also been marked by our effort to enhance our programs. This meant responding to the public demand for Karuna Bali to provide a more significant education programs for the young people and financially challenged to access education.

We hope the scholarship program can be developed in to wider outreach with humbly taking all the lessons and best practices learned on the previous years to further improve our work, and achieve a broader impact of our work.

We could never have achieved so much without your valuable support.



Ni Luh Warsini

DIRECTOR



THE PROGRAM

We are focusing on the non conventional education approach, we believe that everybody have the same chance to be part of Karuna Bali family and living the values.

THANK YOU GUNG TRI AND GOOD LUCK GEDE!



Karuna Bali would like to express our gratitude for her dedication and great achievements while leading CAMPUHAN College in the past 10 years. Gung Tri was valuable staff member, shown great leadership, and make sure the organization mandate, successfully carried out.

After years of dedication as CAMPUHAN College Director, it is the time for her to move to take another path and enjoy the new journey to pursuit her Master Degree.

All Karuna Bali's family welcome Gede Supardika on his new role as CAMPUHAN College Head of Department.

With his leadership, CAMPUHAN College is expected to continue to grow and encourage a stronger positive impact on making high quality education happen for the young people in Bali. Karuna Bali also expresses it's deepest gratitude for all of continue supports from other staff members.

Best of luck to both of you!





**IT WAS ONE FUN YEAR
TOGETHER, AND ITS TIME TO
MOVE ON!**

GRADUATION OF ONE YEAR PROFESSIONAL PROGRAM 2018-2019

July 31st 2019 was when the 12th Year students of One-year Professional Program have passed one-year journey and officially graduated.

We had a wonderful graduation night for students. Family members and sponsors got together, feeling the moment and grateful for the year passed. We wish you good luck and all the best and see you!



NEW STUDENTS OF 2019/2020!

August 2019 is the important month for our new students to prepare the initiation period. The Initiation is a series of activities in CAMPUHAN College's One Year Professional Program, held before the learning process begins.

THE INITIATION

Is a must every year as part of welcoming and introducing students to Karuna Bali Foundation and the surrounding environment. This activity also meant to prepare the students in the learning process at CAMPUHAN College. The initiation lasted for four days from 5-8 August 2019 at CAMPUHAN College.

SHORT COURSE

English, Computer & Multi Media

A YEAR BACK OVERVIEW

CAMPUHAN College passed tremendous journey in 2019. Noting the highest record of Short Course students in take both for English Course and Computer Class.

Overwhelmed and grateful, we aimed to make sure that our curriculum is fit to the needs of our learners.



IT'S OFFICIAL!

CAMPUHAN College passed the accreditation by the Education Office and earned Grade A for non-formal education service provider. Accreditation is the act of granting credit or recognition, especially to an educational institution that maintains high standards. Accreditation is necessary for CAMPUHAN College to prove that we meet the government standard. This will allow us to develop towards brighter future with more support from the Education Office.

WE'RE ACCREDITED

"We couldn't be prouder of the endless effort by the staffs in making sure that the process will smoothly be done with satisfactory result."





**KARUNA BALI
AS**

**ASSOCIATE
OF LIVING
VALUES
EDUCATION**

WHERE WE ARE NOW

During the period of January to December 2019, there was 22 LVE Workshops for Educators held in 12 cities in 8 provinces in Indonesia. Maluku, Bali, East Java, Central Java, Jogjakarta, West Java, Jakarta and South Sumatra was on the list.

As many as 38 LVE Accredited Trainers and 3 candidates of trainers took part in organizing and facilitating the Workshop.

Our high appreciation to the 18 institutions, groups and communities that have organized the workshop and shared interesting post-workshop updates and stories with the Associate and general public through their social media channel and the LVE website.





THANK YOU!

Organization actively involved on these events are Yayasan Indonesia Bahagia (YIB), Gerakan Indonesia Bahagia (GIB), SDN Haur Pancuh, Yayasan Karmel, Rumah Kearifan (RK), Yayasan-Athfal Smart Center, Kiddie Planet, Majelis Jemaat GPM Dobo, InLOVE Community, Rumah Dongeng Pelangi, and Little Star School, Sadhu Vasvani Center, Lembaga Studi Agama dan Filsaft (LSAF), Religius Sacre Coeur de Jesu (RSCJ), Cisarua Refugee Learning Center (CRLC), Sustainable Education Community - Saraswati (SEC) and Campuhan Life-Long Learning (CL3) as part of Karuna Bali.

More than 700 people participated and received certificates as Value Activity Facilitators.



FINANCIAL SUMMARY

29%

Increase in donor support for One Year Professional Program. We are trying to provide full scholarship which includes tuition fee, boarding and meal.

36%

Increase in Short Course program income. Mostly from English as second language, assisted with computer and multimedia short courses. We aim to have more classes next year, addressing children with fun English.

58%

Increase in overall revenue, with additional income from CL3 (Creating Life-Long Learning) department with in house training in Leadership from within workshop.

OUR ANNUAL BUDGET BREAKDOWN

Funding source management

Our objectives when managing fund received are to safeguard our ability to continue operations for the benefit of the young people in Bali in need for higher education but could not attend one, due to financial limitation.

We always put our best effort to manage our available funding through a budgeting and strategic planning process to ensure adequate funds and maintained to meet our current and future objectives.

FINANCIAL REPORT OF KARUNA BALI:

REVENUE:

1. Donation :

- - One year scholarship
- - Supporting Program and Services
- - KB as associate of LVE
- - Campuhan long life learning (CL3)
- - Rent building

2. Income short course

TOTAL REVENUE

EXPENSES OF KARUNA BALI

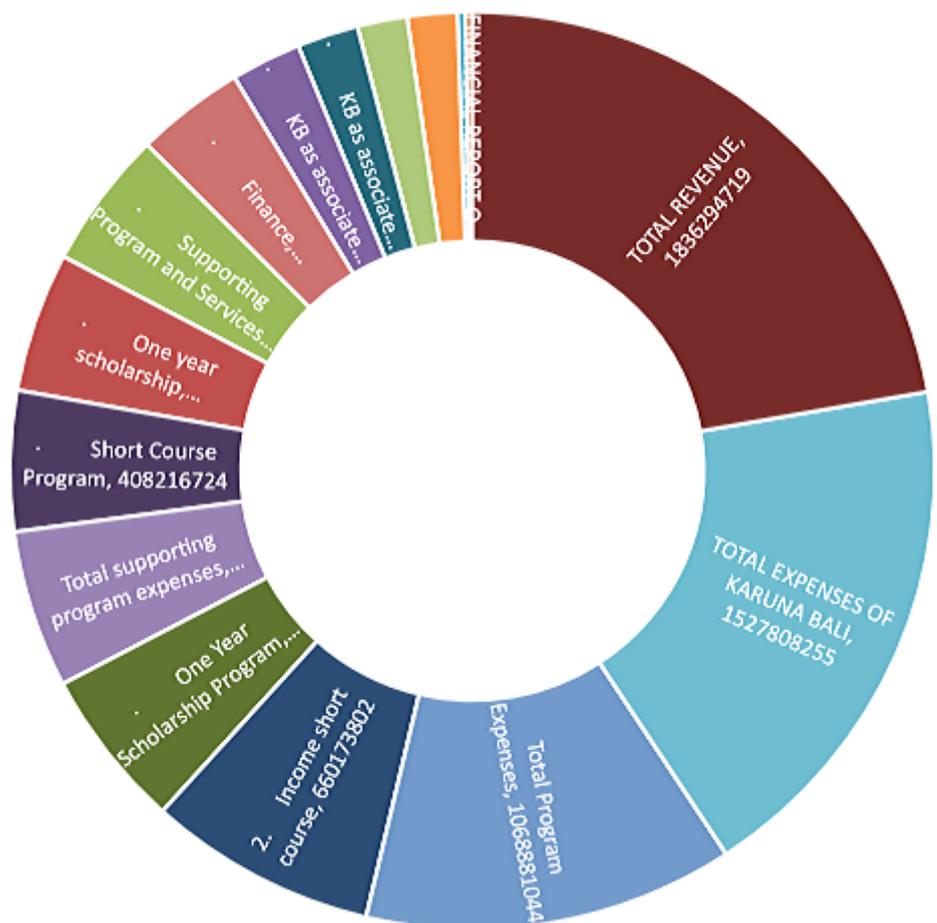
Program expenses:

- - One Year Scholarship Program
- - Short Course Program
- - KB as associate of LVE
- - Campuhan long life learning (CL3)

Total Program Expenses

Supporting program and services:

- - Finance, administration and media
- - Rent building



INCOME STATEMENT

Karuna Bali Foundation funding has been distributed among the programs and other projects in Bali and some part of Indonesia. The tables below show an overview of Karuna Bali Foundation Financial Management over the years 2018 and 2019.

FINANCIAL REPORT OF KARUNA BALI:	2018	2019
REVENUE:		
Donation		
One year scholarship	IDR 405.783.000,00	IDR 456.020.000,00
Supporting Program and Services	IDR 400.495.677,88	IDR 570.875.441,00
KB as associate of LVE	IDR 202.954.348,83	IDR 132.275.068,26
Campuhan long life learning (CL3)	IDR 22.887.890,00	IDR 9.136.957,00
Rent building	IDR 144.000.000,00	IDR 144.000.000,00
		IDR 1.312.307.466,26
Income short course	IDR 660.173.802,00	IDR 749.053.739,00
TOTAL REVENUE	IDR 1.836.294.718,71	IDR 3.373.668.671,52
EXPENSES OF KARUNA BALI		
Program expenses:		
One Year Scholarship Program	IDR 463.815.753,00	IDR 489.931.403,50
Short Course Program	IDR 408.216.724,00	IDR 542.912.784,50
KB as associate of LVE	IDR 177.024.440,96	IDR 155.785.932,06
Campuhan long life learning (CL3)	IDR 19.824.126,00	IDR 8.881.111,00
Total Program Expenses	IDR 1.068.881.043,96	IDR 1.197.511.231,06
Supporting program and services:		
Finance, administration and media	IDR 314.927.211,00	IDR 440.878.738,00
Rent building	IDR 144.000.000,00	IDR 144.000.000,00
Total supporting program expenses	IDR 458.927.211,00	IDR 584.878.738,00
TOTAL EXPENSES OF KARUNA BALI	IDR 1.527.808.254,96	IDR 1.782.389.969,06

ACKNOWLEDGEMENT

We are deeply grateful for the support from the following donors, organizations and Individuals who continue to trust us and allow us to better serve the community:

CEO4Teens
Debbie Baker
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Farquhar Sterlling
Lily Wardoyo
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Subaktiyasa
Pong Yopin
Janet Molloy
Rodha

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Our Major Donor



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Education Office
Social Welfare Office
Education Rocks
Sayan Village Officials
Puspadi
Yayasan Mudra Saraswati
Ubud Village
Padang Tegal Village
And for surrounding community
and friends

THANK YOU

VISIT US

www.karunabali.or.id



www.campuhancollege.com

www.livingvaluesindonesia.org



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